GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Animal Husbandry Department – Budget Estimates 2021-22 – Comprehensive Budget Distribution Order for an amount of Rs.1,11,11,99,000/- (Rupees One hundred eleven crore eleven lakh ninety nine thousand only) to SVVU, Tirupati, APCARL, Pulivendula and to Animal Husbandry, Dairy Development & Fisheries Secretariat Department from the B.E.Provision 2021-22–Orders-Issued

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ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES (AH.II) DEPARTMENT

G.O.RT.No. 164 Dated: 25-06-2021.

Read the following:-

1. G.O.Rt.No.1413, Finance (FMU-A&C, AHDDF&CS) Dept., dated: 21.06.2021 of the Special Secretary to Govt., Govt. of A.P., Velagapudi.
2. From the Comptroller, Sri Venkateswara Veterinary University, Tirupati, Lr.No. 7755BG/B1/2021, dated: 22-06-2021.

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ORDER:

In the Government orders first read above, the Finance (FMU-A-C-AHF,CS) Department have issued Comprehensive Budget Release Order for an amount of Rs.1,11,11,99,000/- (Rupees One hundred eleven crore eleven lakh ninety nine thousand only) for the period from April 01, 2021 to March 31 2022 i.e for the first, second, third and fourth quarters of the current financial year and instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.

2. In the letter 2nd read above, the Comptroller, Sri Venkateswara Veterinary University, Tirupati has requested the Government to issue the Comprehensive Budget Release Order and Comprehensive Budget Distribution Order (CBRO & CBDO) to Sri Venkateswara Veterinary University, Tirupati for the financial year 2021-22 without observing quarterly ceiling for Salaries and in the quarterly requirements in respect of Contingencies of the University.

3. In pursuance of the orders issued in the G.O. 1st read above, Government hereby accord administrative sanction for an amount of Rs.1,11,11,99,000/- (Rupees One hundred eleven crore eleven lakh ninety nine thousand only) of which an amount of Rs. 105,30,52000/- (Rupees One Hundred and five crore thirty lakh fifty two thousand only) is distributed to the Sri Venkateswara Veterinary University, Tirupati & an amount of Rs.5,67,08000/- (Five crore sixty seven lakh eight thousand only) is distributed to Andhra Pradesh Center for Advanced Research on Livestock, Pulivendula and an amount of Rs. 14,39000/- (Rupees fourteen lakh thirty nine thousand only) to Animal Husbandry, Dairy Development & Fisheries Secretariat Department, as indicated in the Annexure to this order.

(PTO)

4. The Drawing and Disbursing Officers concerned (Sri Venkateswara Veterinary University, Tirupati & Andhra Pradesh Center for Advanced Research on Livestock, Pulivendula and Assistant Secretary to Government, Animal Husbandry, Dairy Development & Fisheries Secretariat Department) shall take necessary further action in the matter as per the instructions issued by the Finance Department in the G.O first read above and also from time to time.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. POONAM MALAKONDAIAH
SPECIAL CHIEF SECRETARY TO GOVERNMENT (FAC)

To
The Comptroller, Sri Venkateswara Veterinary University, Tirupati.
The Chief Executive Officer, Andhra Pradesh Center for Advanced Research on Livestock, Pulivendula
The Assistant Secretary to Govt., AH,DD&F Department, A.P. Secretariat, Velagapudi, Guntur District
The Animal Husbandry, Dairy Development & Fisheries (OP) Department
The Director of Treasuries & Accounts, A.P., Ibrahimpatnam.
The Pay & Accounts Officer, A.P., Ibrahimpatnam.
The Accountant General, A.P., Hyderabad.
The District Treasuries Officer, Chittoor District.
Copy to:-
The Finance (FMU-A-C-AHFCS-E) Department, A.P. Secretariat.
The Finance (BG) Department, A.P. Secretariat.
The Registrar, Sri Venkateswara Veterinary University, Tirupati.
Sf/Sc

//FORWARDED::BY::ORDER//

SECTIONOFFICER

Annexure for CBDO - G.O.Rt.No. , AH (II) Dept., Dated:25-06-2021

Department: Animal Husbandry, Dairy Development & Fisheries Secretariat (All values are in Rupees)

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2415 Agricultural Research and Education							
S.M.H. 03 Animal Husbandry							
M.H. 120 Assistance to Other Institutions							
G.S.H. 11 State Development Schemes							
S.H. 04 Assistance for establishment of Centre for Advanced Research on Live Stock at Pulivendula							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	3,41,28,000	3,41,27,000	0	0	1,000	3,41,28,000	0
D.H. 320 Contributions							
S.D.H. 325 Insurance	2,25,80,000	56,45,000	56,45,000	56,45,000	56,45,000	2,25,80,000	0
M.H. 277 Education							
S.H. 04 Assistance to Sri Venkateswara Veterinary University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	43,95,63,000	11,79,09,000	10,18,72,500	10,98,90,750	10,98,90,750	43,95,63,000	0
S.D.H. 312 Other Grants-in-Aid	61,34,89,000	15,34,73,000	15,32,71,500	15,33,72,250	15,33,72,250	61,34,89,000	0
M.J.H. 3451 Secretariat - Economic Services							
M.H. 090 Secretariat							
S.H. 19 Animal Husbandry, Dairy Development and Fisheries Department							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,26,000	32,000	30,500	31,500	32,000	1,26,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	50,000	13,000	12,000	12,500	12,500	50,000	0
S.D.H. 134 Hiring of Private Vehicles	5,40,000	1,35,000	1,35,000	1,35,000	1,35,000	5,40,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	48,000	12,000	12,000	12,000	12,000	48,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 138 Office Expenses - Internet Charges	15,000	4,000	3,500	3,500	4,000	15,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,50,000	38,000	37,000	37,000	38,000	1,50,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	1,50,000	38,000	37,000	37,000	38,000	1,50,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	60,000	15,000	15,000	15,000	15,000	60,000	0
Total	**1,11,11,99,000**	**31,15,16,000**	**26,11,46,000**	**26,92,66,500**	**26,92,70,500**	**1,11,11,99,000**	**0**

POONAM MALAKONDAIAH
SPECIAL CHIEF SECRETARY TO GOVERNMENT (FAC)